

HAOMEI 豪美新材

2021

2021 04

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	986,983,830.79	519,833,499.16	89.87%
	25,856,744.42	15,945,882.73	62.15%
	23,262,825.75	14,154,750.40	64.35%
	-425,716,117.65	-140,617,207.20	-202.75%
/	0.1111	0.0914	21.55%
/	0.1111	0.0914	21.55%
	1.22%	1.12%	0.10%
	4,112,773,715.50	4,013,614,714.62	2.47%
	2,113,166,799.50	2,121,022,684.85	-0.37%

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	-409,321.44	
	2,548,273.75	\
	1,033,141.79	
	155,817.29	
	733,942.72	
	50.00	
	2,593,918.67	--

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		24,621				0
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		37.77%	87,928,500	87,928,500		
		25.22%	58,707,000	58,707,000		
		3.52%	8,184,000	8,184,000		
		1.87%	4,344,049	4,344,049		
		1.87%	4,343,000	4,343,000		
		1.57%	3,649,000	3,649,000		
		1.31%	3,052,500	3,052,500		
		0.82%	1,915,141	1,915,141		
		0.67%	1,563,858	1,563,858		
		0.37%	868,810	868,810		

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		502,500	502,500
		449,595	449,595
		344,100	344,100
		300,000	300,000
		291,027	291,027
		244,000	244,000
		232,839	232,839
		228,100	228,100
		200,000	200,000
		183,000	183,000
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	2021 1-3	2020 12 31		
	420,390,910.17	789,360,045.66	-46.74%	
	250,440,787.08	155,263,718.90	61.30%	
	47,490,334.76	16,313,256.89	191.11%	
	13,915,688.22	9,688,982.30	43.62%	
	602,912,999.56	462,253,194.37	30.43%	
	83,518,536.41	51,520,958.59	62.11%	
	52,841,242.51	26,275,839.94	101.10%	
	4,551,262.41	8,354,884.16	-45.53%	
	62,828,800.00	43,828,800.00	43.35%	
	2021 1-3	2020 1-3		
	986,983,830.79	519,833,499.16	89.87%	
	844,555,549.9	424,609,430.35	98.90%	
	3,358,463.02	2,944,024.15	14.08%	
	41,890,092.61	31,465,033.13	33.13%	
	24,218,127.84	15,630,190.36	54.94%	
	33,353,635.49	19,962,392.14	67.08%	
	16,206,372.97	11,392,600.33	42.25%	
	2,518,273.75	1,755,092.71	43.48%	
	1,033,141.79	-	-	
	194,667.67	632,116.21	-69.20%	
	415,269.38	88,977.29	366.71%	
	25,919,874.28	16,128,060.33	60.71%	
	25,856,744.42	15,945,882.73	62.15%	
	2021 1-3	2020 1-3		
	-425,716,117.65	-140,617,207.20	-202.75%	

	-124,002,333.03	-62,355,995.61	-98.86%	
	174,485,759.63	15,608,282.25	1017.90%	

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21.2%-31.2%

21.2%

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2021-023

2021 3 30		
21.2%-31.2%	2021 04 01	2021-023
21.2%		

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		A	58,214,142		10.94
636,862,713.48	46,969,213.48		589,893,500.00		2020 5 13
			2020 230Z0059		
2020	33,660.88				409.47
2020 12 31	25,737.94				
2021	8005.71			7545.47	
460.24			111.34	0.02	
	17843.56				

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	2021 3 31	2020 12 31
	420,390,910.17	789,360,045.66
	250,440,787.08	155,263,718.90
	989,605,386.76	863,925,638.10
	47,490,334.76	16,313,256.89
	13,915,688.22	9,688,982.30
	602,912,999.56	462,253,194.37
	93,032,114.49	117,711,333.27
	58,559,831.10	52,846,522.40
	2,476,348,052.14	2,467,362,691.89

	1,030,845,317.22	1,016,652,450.37
	227,278,923.73	185,478,723.79
	260,972,260.05	262,405,129.41
	1,756,301.93	1,586,794.16
	32,054,324.02	28,607,966.41
	83,518,536.41	51,520,958.59
	1,636,425,663.36	1,546,252,022.73

	24,314,476.38	33,837,837.33
	3,585,719.78	3,545,518.12
	52,841,242.51	26,275,839.94
	30,260,100.00	
	58,000,000.00	65,000,000.00
	4,551,262.41	8,354,884.16
	1,792,556,304.40	1,702,737,315.96
	62,828,800.00	43,828,800.00
	73,945.00	73,945.00
	143,832,960.81	145,551,884.56
	206,735,705.81	189,454,629.56
	1,999,292,010.21	1,892,191,945.52
	232,770,000.00	232,770,000.00
	1,036,698,315.14	1,036,698,315.14
	-2,869,881.19	291,336.38

	75,811.56	367,123.76
	83,139,420.15	83,139,420.15
	763,353,133.84	767,756,489.42
	2,113,166,799.50	2,121,022,684.85
	314,905.79	400,084.25
	2,113,481,705.29	2,121,422,769.10
	4,112,773,715.50	4,013,614,714.62

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	2021 3 31	2020 12 31
	132,379,352.06	244,482,943.22
	138,467,035.60	97,124,567.93

	966,021,364.81	966,021,364.81
	348,124,764.10	354,533,458.64
	1,184,299.30	4,891,357.81
	114,479,227.61	115,517,695.17
	101,649.85	111,486.91
	9,114,240.71	6,303,766.29
	3,685,804.07	2,296,555.98
	1,442,711,350.45	1,449,675,685.61
	3,652,839,195.20	3,417,882,740.14
	1,234,300,000.00	1,055,350,000.00
	219,721,447.44	192,060,856.92
	22,224,873.13	12,008,271.56
	11,763,640.91	19,277,068.10
	3,764,849.10	2,040,650.87
	80,554,363.59	46,957,412.80
	30,260,100.00	

	19,549,748.50	19,929,712.20
	19,549,748.50	19,929,712.20
	1,591,878,922.67	1,349,185,047.75
	232,770,000.00	232,770,000.00
	1,028,818,395.13	1,028,818,395.13
	38,530.77	329,842.97
	83,139,420.15	83,139,420.15
	716,193,926.48	723,640,034.14
	2,060,960,272.53	2,068,697,692.39

	963,582,241.83	506,003,670.46
	844,555,549.90	424,609,430.35
	3,358,463.02	2,944,024.15
	41,890,092.61	31,465,033.13
	24,218,127.84	15,630,190.36
	33,353,635.49	19,962,392.14
	16,206,372.97	11,392,600.33
	15,337,172.75	13,362,157.47
	567,318.42	480,074.43
	2,518,273.75	1,755,092.71
“ ”	1,033,141.79	
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“ ”		
“ ”	-812,528.51	
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“ ”		15,584,921.41
	194,667.67	632,116.21
	415,269.38	

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6.	-3,161,217.57	906,207.92
7.		
	22,610,348.39	16,852,090.65
	22,695,526.85	16,852,090.65
	-85,178.46	0.00
	0.1111	0.0914
	0.1111	0.0914
	0.00	0.00

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	623,831,520.17	376,984,111.61
	541,306,988.90	319,621,756.23
	2,004,928.36	1,852,608.50
	12,479,941.71	7,157,605.62
	12,237,402.33	8,288,348.93
	18,740,000.00	10,500,000.00
	13,420,726.16	7,646,926.00
	13,170,399.55	10,485,403.18
	291,952.11	418,523.64
	621,563.70	41,368.54
“ ”		

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“ ”	-356,052.77	
“ ”		
“ ”		
“ ”	23,907,043.64	21,958,234.87
	107,510.54	290,675.84
	418,170.84	58,800.00
“ ”	23,596,383.34	22,190,110.71
	782,391.00	2,153,195.18
“ ”	22,813,992.34	20,036,915.53
“ ”	22,813,992.34	20,036,915.53
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	1,020,702,195.87	507,861,283.07
	97,829,424.07	66,285,601.97
	18,315,913.47	11,008,309.02
	72,421,330.95	43,585,645.19
	1,209,268,864.36	628,740,839.25
	-425,716,117.65	-140,617,207.20
	150,000,000.00	50,000,000.00
	1,033,141.79	
	1,706,636.00	
	0.00	
	152,739,777.79	50,000,000.00
	126,742,110.82	62,355,995.61
	150,000,000.00	50,000,000.00
		0.00
	276,742,110.82	112,355,995.61
	-124,002,333.03	-62,355,995.61
	0.00	

	522,856,372.50	254,100,000.00
	522,856,372.50	254,100,000.00
	332,400,000.00	224,000,000.00
	15,970,612.87	12,541,717.75
	0.00	1,950,000.00
	348,370,612.87	238,491,717.75
	174,485,759.63	15,608,282.25
	643,167.72	597,463.08
	-374,589,523.33	-186,767,457.48
	779,948,092.10	364,762,817.89
	405,358,568.77	177,995,360.41

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	566,420,155.77	344,032,410.40
		1,215,125.14
	7,049,745.40	4,751,706.49
	573,469,901.17	349,999,242.03
	688,056,605.89	366,227,513.48
	52,632,804.65	38,578,440.99
	10,011,130.47	8,108,797.47
	102,412,270.04	41,017,168.20
	853,112,811.05	453,931,920.14
	-279,642,909.88	-103,932,678.11
		50,000,000.00

	1,706,636.00	
	1,706,636.00	50,000,000.00
	5,603,456.00	22,517,465.78
		50,000,000.00
	5,603,456.00	72,517,465.78
	-3,896,820.00	-22,517,465.78
	444,500,000.00	201,200,000.00
	444,500,000.00	201,200,000.00
	264,400,000.00	187,000,000.00
	14,144,778.93	11,009,597.21
	278,544,778.93	198,009,597.21
	165,955,221.07	3,190,402.79
	-89,115.41	168,929.23
	-117,673,624.22	-123,090,811.87
	241,831,874.55	230,292,443.34
	124,158,250.33	107,201,631.47

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